

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Davis Road Extension to Reduce Emergency Rescue Call Time
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Daniel Raulerson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,500,000	3,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Layne C. Cady
- b. Organization: City of Temple Terrace
- c. Email: LCady@templeterrace.com
- d. Phone #: (813)506-6570

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Temple Terrace
- b. County (County where funds are to be expended) Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Description: This project involves the construction of approximately 2,100 lineal feet of two-lane roadway and mast arm traffic signalization from the intersection of Harney and Davis Roads south to Maislin Dr. in Hillsborough County.

Purpose: The primary purpose of this project is to improve the response times for fire rescue and law enforcement in the southeast corner of the City of Temple Terrace, an industrial park and state government complex area currently having access only from U.S. Highway 301. It's estimated that response times to the area will be reduced by approximately 2 minutes 20 seconds, a critical amount of time for many rescue calls, especially those involving cardiac arrest. The project will also include dedicated bike lanes and sidewalks, consistent with the City's multi-modal transportation concurrency efforts and designation as a multi-modal jurisdiction.

The purpose of the funds being requested is to augment \$3.5 million of local capital funding to make possible the construction of this important \$7.8 million roadway extension and interconnect project.

State, regional, local interests served: This project is included in the Hillsborough County MPO's Long Range Transportation Plan (LRTP). The project has also been submitted by the City as a candidate project for the Transportation & Economic Development initiative that is being led by Hillsborough County government and is supported by all three municipal jurisdictions within Hillsborough County.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes